Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	6,239.0	6,267.0	6,334.0
On Roll Regular Shared-Time	37.0	39.0	35.0
On Roll Special Ed Full-Time	1,059.0	1,096.0	1,111.0
On Roll Special Ed Shared-Time	14.0	14.0	16.0
On Roll Subtotal	7,349.0	7,416.0	7,496.0
In Private School Placements	36.0	39.0	39.0
Sent to Other Districts Regular	1.0	3.0	3.0
Sent to Other Districts Special Ed	15.0	9.0	9.0
Received	16.0	29.0	29.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:	Account	Actual	Reviseu	FTOposeu
Revenues from Local Sources:				
Local Tax Levy	10-1210	91,982,597	95,517,733	98,311,708
Total Tuition	10-1210	611,870	538,820	542,793
Transportation Fees From Individuals	10-1300	900	0	0
Unrestricted Miscellaneous Revenues	10-1410	15,778	416,184	
				1,012,420
Interest Earned On Capital Reserve Funds	10-1XXX	4,194	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	737,757	0 470 707	0 000 004
Subtotal - Revenues From Local Sources		93,353,096	96,472,737	99,866,921
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	640,922	968,117	968,117
Extraordinary Aid	10-3131	517,081	582,729	582,729
Categorical Special Education Aid	10-3132	4,574,496	4,589,091	4,589,091
Equalization Aid	10-3176	19,170,196	19,174,445	18,648,011
Categorical Security Aid	10-3177	190,752	194,605	194,605
Adjustment Aid	10-3178	406,388	0	0
Under Adequacy Aid	10-3180	13,046	0	0
PARCC Readiness Aid	10-3181	69,615	0	0
Per Pupil Growth Aid	10-3182	69,615	0	0
Professional Learning Community Aid	10-3183	70,460	0	0
Other State Aids	10-3XXX	67,350	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	34,582	0	0
Subtotal - Revenues From State Sources		25,824,503	25,508,987	24,982,553
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	68,342	59,288	92,508
Other Federal Grant Revenue - Passed Through State	10-42XX	0	217,000	0

	A	2017-18	2018-19	2019-20
Budget Category	Account	Actual	Revised	Proposed
Subtotal - Revenues From Federal Sources		68,342	276,288	92,508
Budgeted Fund Balance - Operating Budget	10-303	2,654,567	2,712,231	879,318
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	1,294,186	0	0
Actual Revenues (Over)/Under Expenditures		-890,319	0	0
Total Operating Budget		122,304,375	124,970,243	125,821,300
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	41,067	134,709	0
Total Revenues From Local Sources	20-1XXX	41,067	134,709	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	28,936	43,235	24,613
Total Revenues From State Sources		28,936	43,235	24,613
Revenues from Federal Sources:				
Title I	20-4411-4416	185,441	193,370	152,340
Title II	20-4451-4455	37,177	171,614	70,072
Title III	20-4491-4494	10,559	82,146	34,129
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,489,505	1,959,823	1,431,208
Total Revenues From Federal Sources		1,722,682	2,406,953	1,687,749
Total Grants And Entitlements		1,792,685	2,584,897	1,712,362
Repayment of Debt:				
Transfers From Other Funds	40-5200	439	0	0
Transfers From Capital Reserve	40-5210	1,265,296	0	0
Revenues from Local Sources:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Local Tax Levy	40-1210	2,580,251	0	0
Local Tax Levy - Premerger Debt	40-1210	0	2,463,882	2,364,798
Other Miscellaneous	40-1xxx	85	0	0
Miscellaneous	40-1XXX	85	0	0
Total Revenues From Local Sources		2,580,336	2,463,882	2,364,798
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,133,416	446,513	426,312
Budgeted Fund Balance	40-303	0	8,545	0
Total Local Repayment Of Debt		4,979,487	2,918,940	2,791,110
Actual Revenues (Over)/Under Expenditures		-525	0	0
Total Repayment Of Debt		4,978,962	2,918,940	2,791,110
Total Revenues/Sources		129,076,022	130,474,080	130,324,772
Deduct Transfer-Transfers From Capital Reserve	40-5210	1,265,296	0	0
Total Revenues/Sources Net of Transfers		127,810,726	130,474,080	130,324,772

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	35,142,303	35,815,089	36,160,190
Special Education - Instruction	11-2XX-100-XXX	11,393,854	11,360,693	12,426,093
Bilingual Education - Instruction	11-240-100-XXX	870,914	905,359	989,005
School-Spon. Co/Extra Curr. Actvts Inst	11-401-100-XXX	402,896	327,375	339,231
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,166,036	1,131,981	1,157,313
Summer School	11-422-XXX-XXX	480,275	537,653	511,132
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	4,310,571	4,422,797	4,224,313
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,495,989	2,011,710	2,149,896
Undist. ExpendAttendance And Social Work	11-000-211-XXX	200	0	0
Undist. Expenditures - Health Services	11-000-213-XXX	1,196,615	1,190,248	1,052,616
Undist. ExpendSpeech, OT, PT And Related Svcs	11-000-216-XXX	3,275,806	3,164,856	3,129,554
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,544,416	2,814,880	3,094,949
Undist. Expenditures - Guidance	11-000-218-XXX	2,173,811	2,303,850	2,246,966
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,535,883	2,656,286	2,528,526
Undist. ExpendImprov. Of Inst. Serv.	11-000-221-XXX	4,205,106	4,223,660	3,491,192
Undist. ExpendEdu. Media Serv./Library	11-000-222-XXX	873,097	922,286	929,368
Undist. ExpendInstr. Staff Training Serv.	11-000-223-XXX	272,833	219,539	253,140
Undist. ExpendSupport ServGen. Admin.	11-000-230-XXX	1,202,004	1,496,445	1,406,576
Undist. ExpendSupport ServSchool Admin.	11-000-240-XXX	4,203,681	5,230,961	4,410,161
Undist. Expend Central Services	11-000-251-XXX	1,840,526	1,556,611	1,520,346
Undist. Expend Admin. Info Technology	11-000-252-XXX	769,200	667,508	501,844
Undist. ExpendOper. And Maint. Of Plant Serv.	11-000-26X-XXX	9,935,496	9,777,954	8,923,543
Undist. ExpendStudent Transportation Serv.	11-000-270-XXX	8,369,643	8,517,121	8,538,211
Personal Services - Employee Benefits	11-XXX-XXX-2XX	21,083,551	23,333,794	25,185,847

Budget Category         Account         Actual         Revised         Proposed           Total Undistributed Expenditures         66.977.887         70.087,709         69.362,735           Total General Current Expense         120,744,706         124,588,656         125,170,012           Capital Expenditures:         Strain Capital Expenditures         122,004,000         83,284         310,463         143,199           Facilities Acquisition And Const. Serv.         12-000-400-XXX         211,089         71,124         343,942           Capital Reserve - Transfer To Repayment Of Debt         12-000-400-933         1,265,296         0         0         0           Total Capital Outlay         1,559,669         381,587         487,141         487,141         17,559,669         381,587         487,141           Transfer Of Funds To Charter Schools         10-000-100-56X         0         0         0         164,147           General Fund Grand Total         122,304,375         124,970,243         125,821,300           Special Grants and Entitlements:         20-XXX.XXXXXXXX         41,067         134,709         0           Local Projects         20-XXX.XXXXXXXX         3,824         4,539         24,613           Nonpublic Textbooks         20-XXX.XXXXXXXX         1,41,007 <th></th> <th></th> <th></th> <th></th> <th></th>					
Total General Current Expense 120,744,706 124,588,656 125,170,012  Capital Expenditures: 12-XXX-XXX-730 83,284 310,463 143,199  Facilities Acquisition And Const. Serv. 12-000-400-XXX 211,089 71,124 343,942  Capital Reserve - Transfer To Repayment Of Debt 12-000-400-933 1,265,296 0 0 0  Total Capital Outlay 1,559,669 381,587 487,141  Transfer Of Funds To Charter Schools 10-000-100-56X 0 0 164,147  General Fund Grand Total 122,304,375 124,970,243 125,821,300  Special Grants and Entitlements: 2	Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Expenditures:         Incomposition of the projects of the project of the	Total Undistributed Expenditures		66,977,857	70,087,709	69,362,735
Equipment         12-XXX-XXX-730         83,284         310,463         143,199           Facilities Acquisition And Const. Serv.         12-000-400-XXX         211,089         71,124         343,942           Capital Reserve - Transfer To Repayment Of Debt         12-000-400-933         1,265,296         0         0           Total Capital Outlay         1,559,669         381,587         487,141           Transfer Of Funds To Charter Schools         10-000-100-56X         0         0         164,147           General Fund Grand Total         122,304,375         124,970,243         125,821,300           Special Grants and Entitlements:         20-XXX-XXX-XXX         41,067         134,709         0           Other State Projects:         20-XXX-XXX-XXX         3,824         4,539         24,613           Nonpublic Paxities Acquisition And Entitlements:         20-XXX-XXX-XXX         0         3,384         0           Other State Projects:         20-XXX-XXX-XXX         0         3,384         0           Nonpublic Paxities Acquisities Acquisiti	Total General Current Expense		120,744,706	124,588,656	125,170,012
Equipment         12-XXX-XXX-730         83,284         310,463         143,199           Facilities Acquisition And Const. Serv.         12-000-400-XXX         211,089         71,124         343,942           Capital Reserve - Transfer To Repayment Of Debt         12-000-400-933         1,265,296         0         0           Total Capital Outlay         1,559,669         381,587         487,141           Transfer Of Funds To Charter Schools         10-000-100-56X         0         0         164,147           General Fund Grand Total         122,304,375         124,970,243         125,821,300           Special Grants and Entitlements:         20-XXX-XXX-XXX         41,067         134,709         0           Other State Projects:         20-XXX-XXX-XXX         3,824         4,539         24,613           Nonpublic Paxities Acquisition And Entitlements:         20-XXX-XXX-XXX         0         3,384         0           Other State Projects:         20-XXX-XXX-XXX         0         3,384         0           Nonpublic Paxities Acquisities Acquisiti					
Facilities Acquisition And Const. Serv.   12-000-400-XXX   211,089   71,124   343,942	Capital Expenditures:				
Capital Reserve - Transfer To Repayment Of Debt         12-000-400-933         1,265,296         0         0           Total Capital Outlay         1,559,669         381,587         487,141           Transfer Of Funds To Charter Schools         10-000-100-56X         0         0         164,147           General Fund Grand Total         122,304,375         124,970,243         125,821,300           Special Grants and Entitlements:         Use Control of the State Projects         20-XXX-XXX-XXX         41,067         134,709         0           Other State Projects         20-XXX-XXX-XXX         3,824         4,539         24,613           Nonpublic Textbooks         20-XXX-XXX-XXX         0         3,384         0           Nonpublic Auxiliary Services         20-XXX-XXX-XXX         11,401         17,632         0           Nonpublic Handicapped Services         20-XXX-XXX-XXX         1,401         17,632         0           Nonpublic Nursing Services         20-XXX-XXX-XXX         2,410         9,435         0           Nonpublic Technology Initiative         20-XXX-XXX-XXX         2,410         9,435         0           Nonpublic Security Aid         20-XXX-XXX-XXX         2,893         43,235         24,613           Total Other State Projects         20-X	Equipment	12-XXX-XXX-730	83,284	310,463	143,199
Total Capital Outlay 1,559,669 381,587 487,141 Transfer Of Funds To Charter Schools 10-000-100-56X 0 0 0 164,147 General Fund Grand Total 122,304,375 124,970,243 125,821,300  Special Grants and Entitlements: 20-XXX-XXX-XXX 41,067 134,709 0  Other State Projects 20-XXX-XXXX 3,824 4,539 24,613  Nonpublic Textbooks 20-XXX-XXXX 0 3,824 4,539 24,613  Nonpublic Auxiliary Services 20-XXX-XXXX 11,401 17,632 0  Nonpublic Hundicapped Services 20-XXX-XXXX 6,621 8,245 0  Nonpublic Texthoology Initiative 20-XXX-XXXX 2,410 9,435 0  Nonpublic Security Aid 20-XXX-XXXX 4,680 0 0  Total Other State Projects 20-XXX-XXXX 28,936 43,235 24,613  Total State Projects 20-XXX-XXXX 28,936 43,235 24,613  Total State Projects 20-XXX-XXXX 28,936 43,235 24,613  Federal Projects: 20-XXX-XXXX 28,936 43,235 24,613  Federal Projects: 116 1 20-XXX-XXXX 37,177 171,614 70,072  Title II 20-XXX-XXX-XXX 1,959 82,146 34,129  I.D.E.A. Part B (Handicapped) 20-XXX-XXX-XXX 1,959 82,146 34,129	Facilities Acquisition And Const. Serv.	12-000-400-XXX	211,089	71,124	343,942
Transfer Of Funds To Charter Schools         10-000-100-56X         0         0         164,147           General Fund Grand Total         122,304,375         124,970,243         125,821,300           Special Grants and Entitlements:         20-XXX-XXX-XXX         41,067         134,709         0           Other State Projects:         0         3,824         4,539         24,613           Nonpublic Textbooks         20-XXX-XXX-XXX         0         3,384         0           Nonpublic Auxiliary Services         20-XXX-XXX-XXX         11,401         17,632         0           Nonpublic Plandicapped Services         20-XXX-XXX-XXX         6,621         8,245         0           Nonpublic Nursing Services         20-XXX-XXX-XXX         2,410         9,435         0           Nonpublic Technology Initiative         20-XXX-XXX-XXX         4,680         0         0           Nonpublic Security Aid         20-XXX-XXX-XXX         28,936         43,235         24,613           Total Other State Projects         28,936         43,235         24,613           Tederal Projects:         20-XXX-XXX-XXX         185,441         193,370         152,340           Title II         20-XXX-XXX-XXX         37,177         171,614         70,072	Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	1,265,296	0	0
General Fund Grand Total         122,304,375         124,970,243         125,821,300           Special Grants and Entitlements:         20-XXX-XXX-XXX         41,067         134,709         0           Other State Projects:         0         3,824         4,539         24,613           Nonpublic Textbooks         20-XXX-XXX-XXX         0         3,384         0           Nonpublic Auxiliary Services         20-XXX-XXX-XXX         11,401         17,632         0           Nonpublic Handicapped Services         20-XXX-XXX-XXX         6,621         8,245         0           Nonpublic Technology Initiative         20-XXX-XXX-XXX         2,410         9,435         0           Nonpublic Security Aid         20-XXX-XXX-XXX         4,680         0         0         0           Total Other State Projects         28,936         43,235         24,613         24,613           Federal Projects:         20-XXX-XXX-XXX         185,441         193,370         152,340           Title I         20-XXX-XXX-XXX         37,177         171,614         70,072           Title III         20-XXX-XXX-XXX         10,559         82,146         34,129           I.D.E.A. Part B (Handicapped)         20-XXX-XXX-XXX         1,489,505         1,959,823	Total Capital Outlay		1,559,669	381,587	487,141
Special Grants and Entitlements:         20-XXX-XXX-XXX         41,067         134,709         0           Other State Projects:         0         20-XXX-XXX-XXX         41,067         134,709         0           Other State Projects:         0         3,824         4,539         24,613           Nonpublic Textbooks         20-XXX-XXX-XXX         0         3,384         0           Nonpublic Auxiliary Services         20-XXX-XXX-XXX         0         3,384         0           Nonpublic Handicapped Services         20-XXX-XXX-XXX         11,401         17,632         0           Nonpublic Nursing Services         20-XXX-XXX-XXX         6,621         8,245         0           Nonpublic Technology Initiative         20-XXX-XXX-XXX         2,410         9,435         0           Nonpublic Security Aid         20-XXX-XXX-XXX         4,680         0         0           Total Other State Projects         28,936         43,235         24,613           Total State Projects         20-XXX-XXX-XXX         28,936         43,235         24,613           Federal Projects:         20-XXX-XXX-XXX         185,441         193,370         152,340           Title II         20-XXX-XXX-XXXX         37,177         171,614         70,072	Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	164,147
Local Projects         20-XXX-XXX-XXX         41,067         134,709         0           Other State Projects:         0         3,824         4,539         24,613           Nonpublic Textbooks         20-XXX-XXX-XXX         0         3,384         0           Nonpublic Auxiliary Services         20-XXX-XXX-XXX         11,401         17,632         0           Nonpublic Handicapped Services         20-XXX-XXX-XXX         6,621         8,245         0           Nonpublic Nursing Services         20-XXX-XXX-XXX         2,410         9,435         0           Nonpublic Technology Initiative         20-XXX-XXX-XXX         2,410         9,435         0           Nonpublic Security Aid         20-XXX-XXX-XXX         4,680         0         0         0           Total Other State Projects         28,936         43,235         24,613           Total State Projects         20-XXX-XXX-XXX         28,936         43,235         24,613           Federal Projects:         20-XXX-XXX-XXX         185,441         193,370         152,340           Title II         20-XXX-XXX-XXX         37,177         171,614         70,072           Title III         20-XXX-XXX-XXXX         1,0,559         82,146         34,129	General Fund Grand Total		122,304,375	124,970,243	125,821,300
Local Projects         20-XXX-XXX-XXX         41,067         134,709         0           Other State Projects:         0         3,824         4,539         24,613           Nonpublic Textbooks         20-XXX-XXX-XXX         0         3,384         0           Nonpublic Auxiliary Services         20-XXX-XXX-XXX         11,401         17,632         0           Nonpublic Handicapped Services         20-XXX-XXX-XXX         6,621         8,245         0           Nonpublic Nursing Services         20-XXX-XXX-XXX         2,410         9,435         0           Nonpublic Technology Initiative         20-XXX-XXX-XXX         2,410         9,435         0           Nonpublic Security Aid         20-XXX-XXX-XXX         4,680         0         0         0           Total Other State Projects         28,936         43,235         24,613           Total State Projects         20-XXX-XXX-XXX         28,936         43,235         24,613           Federal Projects:         20-XXX-XXX-XXX         185,441         193,370         152,340           Title II         20-XXX-XXX-XXX         37,177         171,614         70,072           Title III         20-XXX-XXX-XXXX         1,0,559         82,146         34,129					
Other State Projects:         20-XXX-XXX-XXX         3,824         4,539         24,613           Nonpublic Auxiliary Services         20-XXX-XXX-XXX         0         3,384         0           Nonpublic Handicapped Services         20-XXX-XXX-XXX         11,401         17,632         0           Nonpublic Nursing Services         20-XXX-XXX-XXX         6,621         8,245         0           Nonpublic Technology Initiative         20-XXX-XXX-XXX         2,410         9,435         0           Nonpublic Security Aid         20-XXX-XXX-XXX         4,680         0         0           Total Other State Projects         28,936         43,235         24,613           Total State Projects         20-XXX-XXX-XXX         28,936         43,235         24,613           Federal Projects:         20-XXX-XXX-XXX         185,441         193,370         152,340           Title II         20-XXX-XXX-XXX         37,177         171,614         70,072           Title III         20-XXX-XXX-XXX         10,559         82,146         34,129           I.D.E.A. Part B (Handicapped)         20-XXX-XXX-XXXX         1,489,505         1,959,823         1,431,208	Special Grants and Entitlements:				
Nonpublic Textbooks         20-XXX-XXX-XXX         3,824         4,539         24,613           Nonpublic Auxiliary Services         20-XXX-XXX-XXX         0         3,384         0           Nonpublic Handicapped Services         20-XXX-XXX-XXX         11,401         17,632         0           Nonpublic Nursing Services         20-XXX-XXX-XXX         6,621         8,245         0           Nonpublic Technology Initiative         20-XXX-XXX-XXX         2,410         9,435         0           Nonpublic Security Aid         20-XXX-XXX-XXX         4,680         0         0           Total Other State Projects         28,936         43,235         24,613           Total State Projects         20-XXX-XXX-XXX         28,936         43,235         24,613           Federal Projects:         20-XXX-XXX-XXX         185,441         193,370         152,340           Title II         20-XXX-XXX-XXX         37,177         171,614         70,072           Title III         20-XXX-XXX-XXX         10,559         82,146         34,129           I.D.E.A. Part B (Handicapped)         20-XXX-XXX-XXX         1,489,505         1,959,823         1,431,208	Local Projects	20-XXX-XXX-XXX	41,067	134,709	0
Nonpublic Auxiliary Services       20-XXX-XXX-XXX       0       3,384       0         Nonpublic Handicapped Services       20-XXX-XXX-XXX       11,401       17,632       0         Nonpublic Nursing Services       20-XXX-XXX-XXX       6,621       8,245       0         Nonpublic Technology Initiative       20-XXX-XXX-XXX       2,410       9,435       0         Nonpublic Security Aid       20-XXX-XXX-XXX       4,680       0       0         Total Other State Projects       28,936       43,235       24,613         Total State Projects       20-XXX-XXX-XXX       28,936       43,235       24,613         Federal Projects:       20-XXX-XXX-XXX       185,441       193,370       152,340         Title II       20-XXX-XXX-XXX       37,177       171,614       70,072         Title III       20-XXX-XXX-XXX       10,559       82,146       34,129         I.D.E.A. Part B (Handicapped)       20-XXX-XXX-XXX       1,489,505       1,959,823       1,431,208	Other State Projects:				
Nonpublic Handicapped Services       20-XXX-XXX-XXX       11,401       17,632       0         Nonpublic Nursing Services       20-XXX-XXX-XXX       6,621       8,245       0         Nonpublic Technology Initiative       20-XXX-XXX-XXX       2,410       9,435       0         Nonpublic Security Aid       20-XXX-XXX-XXX       4,680       0       0         Total Other State Projects       28,936       43,235       24,613         Total State Projects       20-XXX-XXX-XXX       28,936       43,235       24,613         Federal Projects:       Title I       20-XXX-XXX-XXX       185,441       193,370       152,340         Title II       20-XXX-XXX-XXX       37,177       171,614       70,072         Title III       20-XXX-XXX-XXX       10,559       82,146       34,129         I.D.E.A. Part B (Handicapped)       20-XXX-XXX-XXX       1,489,505       1,959,823       1,431,208	Nonpublic Textbooks	20-XXX-XXX-XXX	3,824	4,539	24,613
Nonpublic Nursing Services       20-XXX-XXX-XXX       6,621       8,245       0         Nonpublic Technology Initiative       20-XXX-XXX-XXX       2,410       9,435       0         Nonpublic Security Aid       20-XXX-XXX-XXX       4,680       0       0         Total Other State Projects       28,936       43,235       24,613         Total State Projects       20-XXX-XXX-XXX       28,936       43,235       24,613         Federal Projects:       Title I       20-XXX-XXX-XXX       185,441       193,370       152,340         Title II       20-XXX-XXX-XXX       37,177       171,614       70,072         Title III       20-XXX-XXX-XXX       10,559       82,146       34,129         I.D.E.A. Part B (Handicapped)       20-XXX-XXX-XXX       1,489,505       1,959,823       1,431,208	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	3,384	0
Nonpublic Technology Initiative       20-XXX-XXX-XXX       2,410       9,435       0         Nonpublic Security Aid       20-XXX-XXX-XXX       4,680       0       0         Total Other State Projects       28,936       43,235       24,613         Total State Projects       20-XXX-XXX-XXX       28,936       43,235       24,613         Federal Projects:       5       5       10,5340       10,5340       10,072<	Nonpublic Handicapped Services	20-XXX-XXX-XXX	11,401	17,632	0
Nonpublic Security Aid       20-XXX-XXX-XXX       4,680       0       0         Total Other State Projects       28,936       43,235       24,613         Total State Projects       20-XXX-XXX-XXX       28,936       43,235       24,613         Federal Projects:       Title I       20-XXX-XXX-XXX       185,441       193,370       152,340         Title II       20-XXX-XXX-XXX       37,177       171,614       70,072         Title III       20-XXX-XXX-XXX       10,559       82,146       34,129         I.D.E.A. Part B (Handicapped)       20-XXX-XXX-XXX       1,489,505       1,959,823       1,431,208	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,621	8,245	0
Total Other State Projects       28,936       43,235       24,613         Total State Projects       20-XXX-XXX-XXX       28,936       43,235       24,613         Federal Projects:       Title I         Title II       20-XXX-XXX-XXX       185,441       193,370       152,340         Title III       20-XXX-XXX-XXX       37,177       171,614       70,072         Title III       20-XXX-XXX-XXX       10,559       82,146       34,129         I.D.E.A. Part B (Handicapped)       20-XXX-XXX-XXX       1,489,505       1,959,823       1,431,208	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,410	9,435	0
Total State Projects       20-XXX-XXX-XXX       28,936       43,235       24,613         Federal Projects:       0         Title I       20-XXX-XXX-XXX       185,441       193,370       152,340         Title II       20-XXX-XXX-XXX       37,177       171,614       70,072         Title III       20-XXX-XXX-XXX       10,559       82,146       34,129         I.D.E.A. Part B (Handicapped)       20-XXX-XXX-XXX       1,489,505       1,959,823       1,431,208	Nonpublic Security Aid	20-XXX-XXX-XXX	4,680	0	0
Federal Projects:         Title I       20-XXX-XXX-XXX       185,441       193,370       152,340         Title II       20-XXX-XXX-XXX       37,177       171,614       70,072         Title III       20-XXX-XXX-XXX       10,559       82,146       34,129         I.D.E.A. Part B (Handicapped)       20-XXX-XXX-XXX       1,489,505       1,959,823       1,431,208	Total Other State Projects		28,936	43,235	24,613
Title I       20-XXX-XXX-XXX       185,441       193,370       152,340         Title II       20-XXX-XXX-XXX       37,177       171,614       70,072         Title III       20-XXX-XXX-XXX       10,559       82,146       34,129         I.D.E.A. Part B (Handicapped)       20-XXX-XXX-XXX       1,489,505       1,959,823       1,431,208	Total State Projects	20-XXX-XXX-XXX	28,936	43,235	24,613
Title II       20-XXX-XXX-XXX       37,177       171,614       70,072         Title III       20-XXX-XXX-XXX       10,559       82,146       34,129         I.D.E.A. Part B (Handicapped)       20-XXX-XXX-XXX       1,489,505       1,959,823       1,431,208	Federal Projects:				
Title III       20-XXX-XXX-XXX       10,559       82,146       34,129         I.D.E.A. Part B (Handicapped)       20-XXX-XXX-XXX       1,489,505       1,959,823       1,431,208	Title I	20-XXX-XXX-XXX	185,441	193,370	152,340
I.D.E.A. Part B (Handicapped) 20-XXX-XXX 1,489,505 1,959,823 1,431,208	Title II	20-XXX-XXX-XXX	37,177	171,614	70,072
	Title III	20-XXX-XXX-XXX	10,559	82,146	34,129
Total Federal Projects 20-XXX-XXX 1,722,682 2,406,953 1,687,749	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,489,505	1,959,823	1,431,208
	Total Federal Projects	20-XXX-XXX-XXX	1,722,682	2,406,953	1,687,749

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Special Revenue Funds		1,792,685	2,584,897	1,712,362
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,978,962	2,918,940	2,791,110
Total Debt Service Funds		4,978,962	2,918,940	2,791,110
Total Expenditures/Appropriations		129,076,022	130,474,080	130,324,772
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	1,265,296	0	0
Total Expenditures Net of Transfers		127,810,726	130,474,080	130,324,772

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	2,462,052	2,517,882	2,513,437	2,499,405
Unrestricted	Repayment of Debt	8,020	8,545	0	0
Restricted for General Operating Budget	Capital Reserve	3,382,788	2,092,797	2,092,797	2,092,797
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	5,358,453	3,573,072	865,286	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,410	\$14,947	\$15,895	\$15,456	\$15,342
Total Classroom Instruction	\$8,780	\$9,019	\$9,696	\$9,271	\$9,555
Classroom-Salaries and Benefits	\$8,658	\$8,906	\$9,557	\$9,130	\$9,421
Classroom-General Supplies and Textbooks	\$111	\$106	\$130	\$125	\$125
Classroom-Purchased Services	\$12	\$7	\$9	\$17	\$9
Total Support Services	\$2,682	\$2,791	\$2,988	\$2,890	\$2,792
Support Services-Salaries and Benefits	\$2,044	\$2,172	\$2,354	\$2,277	\$2,279
Total Administrative Costs	\$1,293	\$1,325	\$1,459	\$1,503	\$1,314
Administration Salaries and Benefits	\$1,087	\$1,106	\$1,222	\$1,271	\$1,102
Total Operations and Maintenance of Plant	\$1,365	\$1,504	\$1,440	\$1,489	\$1,368
Operations and Maintenance-Salaries and Benefits	\$675	\$707	\$751	\$717	\$711
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$245	\$258	\$250	\$244	\$250
Total Equipment Costs	\$30	\$11	\$44	\$42	\$19
Legal Costs	\$24	\$28	\$22	\$22	\$19
Employee Benefits as a percentage of salaries*	25.34%	27.42%	30.71%	29.57%	31.85%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spendingand can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Joint Transportation agreements with MCESC and SCESC.	0
Others	Member of the Somerset County Purchasing Consortium.	0
Others	Participates in the Purchasing Consortium with the NJ Educational Services Commission.	0
Others	Joint transportation agreements with neighboring districts such as Montgomery and Bridgewater.	0
Technology Services	Participated in the ACT Program (telecommunications consortium).	0
Insurance Coverages and Benefits	Insurance Consortium ERIC North (Risk Mangement).	0

## **ID=Hillsborough Township**

Category	Amount
(A) General Fund School Levy	95,927,150
(D) Total School Levy	98,345,762
(B) Estimated Net Taxable Valuation (as of 10/01/18)	5,930,841,814
(H) Estimated Equalized Valuation (as of 10/01/18)	6,517,101,052
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6174
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6582
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4719
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5090

## **ID=Millstone Borough**

Category	Amount
(A) General Fund School Levy	987,572
(D) Total School Levy	987,572
(B) Estimated Net Taxable Valuation (as of 10/01/18)	52,325,900
(H) Estimated Equalized Valuation (as of 10/01/18)	58,419,002
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8873
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8873
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.6905
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6905

#### Name=Aiman Mahmoud

Category	Measure
Job Title	Business Administrator
Job Title II None Reported	
Base Annual Salary Amount	\$189,299
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,840
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,598
Contractual Post-Employment Benefit Description of Payout of Sick days	1 FOR 5 UPON RETIRMENT MAX 10,000.00
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

#### Name=Aiman Mahmoud

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

## Name=Anthony DeLuca

Category	Measure
Job Title Coordinator/Director/Manager/Supervi	
Job Title II	Supv of Maintenance
Base Annual Salary Amount	\$76,950
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,327
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 days earned max 15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day value
Contractual Post-Employment Benefit Description of Payout of Personal days	personal day value
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

## Name=Anthony DeLuca

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

## Name=Ashley Sanguiliano

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$96,751
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$19,607
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,019
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY VALUE
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

## Name=Ashley Sanguiliano

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$2,843
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	EARNED SICK DAY PAYOUT=1/5TH VALUE TO 403B AS EMPLOYER CONTRIBUTION
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

#### Name=Bonnie Corso

Category	Measure
Job Title	Information Technology
Job Title II	Data Analyst
Base Annual Salary Amount	\$79,082
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,842
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY VALUE
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

#### Name=Bonnie Corso

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

#### Name=Janice Wickman

Category	Measure
Job Title	
Job Title II	Payroll Specialist
Base Annual Salary Amount	\$77,935
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$11,862
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,293
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY VALUE
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

#### Name=Janice Wickman

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$4,422
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	EARNED SICK DAY PAYOUT=1/5TH VALUE TO 403B AS EMPLOYER CONTRIBUTION
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

## Name=Jessica Smeadly

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Guidance
Base Annual Salary Amount	\$134,139
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$16,607
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,520
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY VALUE
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

## Name=Jessica Smeadly

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$3,395
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	EARNED SICK DAY PAYOUT=1/5TH VALUE TO 403B AS EMPLOYER CONTRIBUTION
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

#### Name=Joel Handler

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$155,466
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$16,607
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,113
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY VALUE
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

#### Name=Joel Handler

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$2,919
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	EARNED SICK DAY PAYOUT=1/5TH VALUE TO 403B AS EMPLOYER CONTRIBUTION
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

#### Name=Jorden Schiff

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$204,526
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$10,305
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,959
Contractual Post-Employment Benefit Description of Payout of Sick days	1 DAY FOR EVERY 5 UPON RETIREMENT MAX 15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

#### Name=Jorden Schiff

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

# **Employee Contract List for District**

## Name=Kia Bergman

Category	Measure
Job Title	Other
Job Title II	Community Outreach
Base Annual Salary Amount	\$76,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,914
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY VALUE
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

## Name=Kia Bergman

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

#### Name=Lisa Antunes

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$188,197
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$3,000
Total Contractual Post-Employment Benefit Amount	\$62,411
Contractual Post-Employment Benefit Description of Payout of Sick days	1 DAY FOR 5 UPON RETIREMENT MAX 15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

#### Name=Lisa Antunes

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

#### Name=Lisa Bennett

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$86,142
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$11,862
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,306
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY VALUE
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

#### Name=Lisa Bennett

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$7,630
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	EARNED SICK DAY PAYOUT=1/5TH VALUE TO 403B AS EMPLOYER CONTRIBUTION
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

## Name=Michael Volpe

Category	Measure
	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$160,627
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$16,607
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,079
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY VALUE
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

## Name=Michael Volpe

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$16,259
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	EARNED SICK DAY PAYOUT=1/5TH VALUE TO 403B AS EMPLOYER CONTRIBUTION
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

#### Name=Suzan Radwan

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$155,488
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$3,076
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,847
Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY VALUE
Contractual Post-Employment Benefit Description of Payout of Vacation days	VACATION DAY VALUE
Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAY VALUE
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

#### Name=Suzan Radwan

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$3,491
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	EARNED SICK DAY PAYOUT=1/5TH VALUE TO 403B AS EMPLOYER CONTRIBUTION
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

#### Name=William Gibson

Category	Measure
Job Title	Information Technology
Job Title II	Senior Systems Engineer
Base Annual Salary Amount	\$86,776
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$69
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,136
Contractual Post-Employment Benefit Description of Payout of Sick days	no value
Contractual Post-Employment Benefit Description of Payout of Vacation days	value of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	value of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

#### Name=William Gibson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported